

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR ADMINISTRATIVO (SECTOR PUBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONOMICO SUBSECTOR ECONOMICO Y ENTES PUBLICOS)

DEL 01/01/2018 AL 30/04/2018

Concepto	Aprobado	Ampliaciones/ Reducciones		Aumentos/ Disminuciones		Modificado	Egresos			Ejercido	Pagado	Subejercicio
							Comprometido	Devengado				
30000 SECTOR PUBLICO MUNICIPAL	41,612,813.00	2,226,511.05	0.00	43,839,324.05	552,349.84	576,502.14	1,199,979.15	10,156,842.99	31,353,649.93			
31000 SECTOR PUBLICO NO FINANCIERO	41,612,813.00	2,226,511.05	0.00	43,839,324.05	552,349.84	576,502.14	1,199,979.15	10,156,842.99	31,353,649.93			
31100 GOBIERNO GENERAL MUNICIPAL	41,612,813.00	2,226,511.05	0.00	43,839,324.05	552,349.84	576,502.14	1,199,979.15	10,156,842.99	31,353,649.93			
31120 ENTIDADES PARAESTATALES Y FID	41,612,813.00	2,226,511.05	0.00	43,839,324.05	552,349.84	576,502.14	1,199,979.15	10,156,842.99	31,353,649.93			
3121 ENCOMISOS NO EMPRESARIALES Y NO FINANCIEROS	41,612,813.00	2,226,511.05	0.00	43,839,324.05	552,349.84	576,502.14	1,199,979.15	10,156,842.99	31,353,649.93			
Y FIDECOMISOS NO EMPRESARIALES Y NO FINANCIEROS	41,612,813.00	2,226,511.05	0.00	43,839,324.05	552,349.84	576,502.14	1,199,979.15	10,156,842.99	31,353,649.93			
TOTAL	41,612,813.00	2,226,511.05	0.00	43,839,324.05	552,349.84	576,502.14	1,199,979.15	10,156,842.99	31,353,649.93			

