

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR ADMINISTRATIVO (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONOMICO, SUBSECTOR ECONOMICO Y ENTES PÚBLICOS)
DEL 01/01/2018 AL 30/06/2018

Concepto	Aprobado	Egresos		Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
		Ampliaciones/ Reducciones	Aumentos/ Disminuciones						
30000 SECTOR PUBLICO MUNICIPAL	41,612,813.00	2,226,511.05	0.00	43,839,324.05	277,934.54	204,096.92	2,301,608.38	17,021,083.33	24,034,600.88
31000 SECTOR PUBLICO NO FINANCIERO	41,612,813.00	2,226,511.05	0.00	43,839,324.05	277,934.54	204,096.92	2,301,608.38	17,021,083.33	24,034,600.88
31100 GOBIERNO GENERAL MUNICIPAL	41,612,813.00	2,226,511.05	0.00	43,839,324.05	277,934.54	204,096.92	2,301,608.38	17,021,083.33	24,034,600.88
31120 ENTIDADES PARAESTATALES Y FID COMISOS NO EMPRESARIALES Y NO FINANCIEROS	41,612,813.00	2,226,511.05	0.00	43,839,324.05	277,934.54	204,096.92	2,301,608.38	17,021,083.33	24,034,600.88
31121 ENTIDADES PARAESTATALES Y FIDCOMISOS NO EMPRESARIALES Y NO FINANCIEROS	41,612,813.00	2,226,511.05	0.00	43,839,324.05	277,934.54	204,096.92	2,301,608.38	17,021,083.33	24,034,600.88
TOTAL	41,612,813.00	2,226,511.05	0.00	43,839,324.05	277,934.54	204,096.92	2,301,608.38	17,021,083.33	24,034,600.88

