

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR ADMINISTRATIVO (SECTOR PUBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONOMICO, SUBSECTOR ECONOMICO Y ENTES PUBLICOS)

DEL 01/01/2018 AL 31/07/2018

Concepto	Aprobado	Egresos						Subejercicio	
		Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
30000 SECTOR PUBLICO MUNICIPAL	41,612,813.00	5,906,530.27	0.00	47,518,343.27	918,722.96	626,312.99	2,142,137.04	20,578,022.41	23,253,147.87
31000 SECTOR PUBLICO NO FINANCIERO	41,612,813.00	5,906,530.27	0.00	47,518,343.27	918,722.96	626,312.99	2,142,137.04	20,578,022.41	23,253,147.87
31100 GOBIERNO GENERAL MUNICIPAL	41,612,813.00	5,906,530.27	0.00	47,518,343.27	918,722.96	626,312.99	2,142,137.04	20,578,022.41	23,253,147.87
31120 ENTIDADES PARAESTATALES Y FIDECOMISOS NO EMPRESARIALES Y NO FINANCIEROS	41,612,813.00	5,906,530.27	0.00	47,518,343.27	918,722.96	626,312.99	2,142,137.04	20,578,022.41	23,253,147.87
31121 ENTIDADES PARAESTATALES Y FIDECOMISOS NO EMPRESARIALES Y NO FINANCIEROS	41,612,813.00	5,906,530.27	0.00	47,518,343.27	918,722.96	626,312.99	2,142,137.04	20,578,022.41	23,253,147.87
TOTAL	41,612,813.00	5,906,530.27	0.00	47,518,343.27	918,722.96	626,312.99	2,142,137.04	20,578,022.41	23,253,147.87

