

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR ADMINISTRATIVO (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2019 AL 30/09/2019

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
30000 SECTOR PUBLICO MUNICIPAL	40,284,636.00	12,277,957.52	0.00	52,562,593.52	841,391.24	184,610.20	3,665,874.02	28,186,646.17	19,684,071.89
31000 SECTOR PUBLICO NO FINANCIERO	40,284,636.00	12,277,957.52	0.00	52,562,593.52	841,391.24	184,610.20	3,665,874.02	28,186,646.17	19,684,071.89
31100 GOBIERNO GENERAL MUNICIPAL	40,284,636.00	12,277,957.52	0.00	52,562,593.52	841,391.24	184,610.20	3,665,874.02	28,186,646.17	19,684,071.89
31120 ENTIDADES PARAESTATALES Y FID	40,284,636.00	12,277,957.52	0.00	52,562,593.52	841,391.24	184,610.20	3,665,874.02	28,186,646.17	19,684,071.89
EICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	40,284,636.00	12,277,957.52	0.00	52,562,593.52	841,391.24	184,610.20	3,665,874.02	28,186,646.17	19,684,071.89
31121 ENTIDADES PARAESTATALES	40,284,636.00	12,277,957.52	0.00	52,562,593.52	841,391.24	184,610.20	3,665,874.02	28,186,646.17	19,684,071.89
Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS									
TOTAL	40,284,636.00	12,277,957.52	0.00	52,562,593.52	841,391.24	184,610.20	3,665,874.02	28,186,646.17	19,684,071.89