

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICADOR ADMINISTRATIVO (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2022 AL 31/03/2022

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
30000 SECTOR PUBLICO MUNICIPAL	17,000,000.00	30,737,237.43	0.00	47,737,237.43	118,320.00	43,376.72	30,652,814.43	635,301.16	16,287,425.12
31000 SECTOR PUBLICO NO FINANCIERO	17,000,000.00	30,737,237.43	0.00	47,737,237.43	118,320.00	43,376.72	30,652,814.43	635,301.16	16,287,425.12
31100 GOBIERNO GENERAL MUNICIPAL	17,000,000.00	30,737,237.43	0.00	47,737,237.43	118,320.00	43,376.72	30,652,814.43	635,301.16	16,287,425.12
31120 ENTIDADES PARAESTATALES Y FID	17,000,000.00	30,737,237.43	0.00	47,737,237.43	118,320.00	43,376.72	30,652,814.43	635,301.16	16,287,425.12
EICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	17,000,000.00	30,737,237.43	0.00	47,737,237.43	118,320.00	43,376.72	30,652,814.43	635,301.16	16,287,425.12
31121 ENTIDADES PARAESTATALES	17,000,000.00	30,737,237.43	0.00	47,737,237.43	118,320.00	43,376.72	30,652,814.43	635,301.16	16,287,425.12
Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS									
TOTAL	17,000,000.00	30,737,237.43	0.00	47,737,237.43	118,320.00	43,376.72	30,652,814.43	635,301.16	16,287,425.12