



PARQUE BICENTENARIO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023 (b)
(PESOS)



| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|--------------|--------------------------------|------------|------------|-----------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 17,000,000 | 42,995,271 | 59,995,271 | 45,224,104 | 1,530,328 | 14,771,167 |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 17,000,000 | 42,995,271 | 59,995,271 | 45,224,104 | 1,530,328 | 14,771,167 |
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| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
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| III. Total de Egresos (III = I + II) | 17,000,000 | 42,995,271 | 59,995,271 | 45,224,104 | 1,530,328 | 14,771,167 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

 Castro Alegría Francisco
 Director General de Parque Bicentenario

 Torres Suarez Iván
 Administrador General de Parque Bicentenario