

PARQUE BICENTENARIO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR ADMINISTRATIVO (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2024 AL 31/03/2024

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
30000 SECTOR PUBLICO MUNICIPAL	12,000,000.00	1,940.00	0.00	12,001,940.00	189,549.18	149,303.64	0.00	2,582,073.49	9,081,013.69
31000 SECTOR PUBLICO NO FINANCIERO	12,000,000.00	1,940.00	0.00	12,001,940.00	189,549.18	149,303.64	0.00	2,582,073.49	9,081,013.69
31100 GOBIERNO GENERAL MUNICIPAL	12,000,000.00	1,940.00	0.00	12,001,940.00	189,549.18	149,303.64	0.00	2,582,073.49	9,081,013.69
31120 ENTIDADES PARAESTATALES Y FID	12,000,000.00	1,940.00	0.00	12,001,940.00	189,549.18	149,303.64	0.00	2,582,073.49	9,081,013.69
EICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	12,000,000.00	1,940.00	0.00	12,001,940.00	189,549.18	149,303.64	0.00	2,582,073.49	9,081,013.69
31121 ENTIDADES PARAESTATALES	12,000,000.00	1,940.00	0.00	12,001,940.00	189,549.18	149,303.64	0.00	2,582,073.49	9,081,013.69
Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS									
TOTAL	12,000,000.00	1,940.00	0.00	12,001,940.00	189,549.18	149,303.64	0.00	2,582,073.49	9,081,013.69